

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Hollingsworth Board Room, 1212 George Jenkins Blvd, Lakeland, FL 33815
Wednesday, Nov 9th, 2022, at 8:30 a.m.

Call to Order	<u>Action Required</u>
1. Approval of the Sept LAMTD Meetings and Oct Public Hearing	Approval
2. Public Comments	None
3. Finance / Kelly Bennington, CPA, Chief Financial Officer	
a. LAMTD Financials	None
b. PCTS Financials	None
c. TD Financials	None
d. Section 5311 PTGA, Resolution 23-01	Approval
e. Block Grant PTGA, Resolution 23-03	Approval
f. Section 5310 Application, Resolution 23-04	Approval
g. Section 5311 Application, Resolution 23-05	Approval
h. Section 5339 Application, Resolution 23-06	Approval
i. Section 5310 Application, Resolution 23-07	Approval
4. Legal / Ben Darby, Esq.	
a. Executive Director Performance Evaluation	Approval
b. Addition of Land, Resolution 23-02	Approval
5. Human Resources / Steve Schaible, Director of HR	
a. Commercial Drivers License (CDL) Requirements for Citrus Connection Bus Operators	None
6. Planning	
a. Elimination of the Swan Complementary Service	Approval
b. The Squeeze Special Events	None
7. Review/Approval of Polk TDP Major Update / Julia Davis, Polk TPO	Approval
8. Executive Director Report / Tom Phillips	
a. Agency Update(s)	None
9. Executive <u>Informational</u> Summary / Tom Phillips	
a. Sept – Oct Calendar	None
b. Ridership and UAP Update	None
10. Other Business	TBD
Adjournment	

**LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #1**

Agenda Item: Approval of the LAMTD Meeting Minutes for September and October

Presenter: Ella Joseph

Policy Analysis: TA 6 Increase internal communication through systemic processes.

Recommended Action: Board approval of the LAMTD Meeting Minutes from September and October.

Attachments: September 14th, 2022 LAMTD Meeting Minutes
October 12th, 2022 Public Hearing

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

Directors:

Polk County Commissioner Martha Santiago
City of Lakeland Commissioner Sara McCarley
City of Lakeland Commissioner Phillip Walker
City of Lakeland Mayor Bill Mutz
Polk County Commissioner George Lindsey

Executive Director: Tom Phillips
Executive Assistant: Ella Joseph

Call to Order

8:33 a.m. By Commissioner McCarley

Agenda Item #1 – Approval of the Minutes

- a. Board approval of the September 2022 LAMTD Meeting Minutes

[Attachments available]

“Approval of meeting minutes for the September 2022 LAMTD Meeting”
1st Martha Santiago/ 2nd Philippe Walker

MOTION CARRIED UNANIMOUSLY

Agenda Item #2 – Public Comments

None

Agenda Item #3 – Finance / Kelly Bennington, CPA, Chief Financial Officer

- a. LAMTD Financials

Lakeland Area Mass Transit District
Monthly Financial Report
Operating Budget. Budget to Actual
For the Year-to-date July 31, 2022
FY 2021-2022

Year to Date July 31, 2022					
Description	YTD of FY Budget	YTD Budget \$	YTD Actual \$	YTD of FY %	Annual Budget
Revenue YTD	83%	\$9,973,150	\$8,979,831	90%	\$11.97 Million
Expenses YTD	83%	\$9,973,150	\$8,270,507	83%	\$11.97 Million

REVENUES:

The total revenues realized year-to-date through July 31, 2022, totaled \$8.98 million or 90% of the YTD

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

budget.

- Farebox revenues reflect \$273,517 or an unfavorable 45% of YTD budgeted revenues through July 31, 2022, due to the decline in Ridership related to driver shortages and COVID-19.
- Contract revenues related to UAP (Universal Access Passes) totaled \$100,908 which is under budget.
- Other Contract Revenue Budget totaled \$230,040 for the Atlantic Capital LLC agreement \$0.1 million, Winter Haven Services \$92,730 and Bartow Services \$37,310 for shared services. Actual totaled \$15,000.
- Ad Valorem taxes totaled \$5.75 million or 102% of the total budgeted revenues. The total budgeted revenues are \$5.63 million. Only 95% of the taxes are budgeted by State Law.

Property taxes become due and payable on November 1st, each year. Discounts for early payments are as follows:

- 4% discount is allowed if paid by November
- 3% discount is allowed if paid by December
- 2% discount is allowed if paid by January
- 1% discount is allowed if paid by February

Taxes become delinquent on April 1st of each year. The District normally receives 90% of property taxes by May of each year.

- Interest Income on Investment at the LGIP totaled \$35,734 which is slightly under budget.
- Florida DOT operating grants of \$1.52 million is being billed quarterly. These grants are on a cash basis which means the services must be provided before we receive grant assistance. Year-to-date, we've received \$1.11 million.
- FTA Section 5307 operating and capital grants are budgeted at \$2.93 million. This grant is also on a cash basis which means that the District must expend the funds before we seek grant reimbursement. Since most of the grant funding is used for operations and preventative maintenance, the grant reimbursement is received at the end of the fiscal year after State funds is recognized. Currently, we've received \$869,551 in funding.
- Advertising income reflects \$126,669 which is 124% of the annual budget.
- The Support cost reimbursement revenue is \$459,500 which is on budget.
- Miscellaneous revenue totaled \$43,044. Gain on disposal of assets totaled \$10,565. Other revenues are within budget or have a favorable variance.

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

EXPENSES:

The total expenses year-to-date through July 31, 2022, totaled \$8.27 million or 83% of the YTD budget.

- Salaries and benefits represent 65% of the FY 2021-2022 budget. As of July 31, 2022, these expenses totaled \$5.53 million which is 14% under budget or a favorable variance of \$919,343.
- Professional and Technical Services expenses totaled \$274,597 or 35% under the YTD budget.
- Other services expenses totaled \$71,677 of the YTD budget, 16% under budget.
- Fuel expenses totaled \$577,400 YTD which is over budget by 27%.
- Materials and supplies totaled \$545,974 or 11% under budget.
- Dues and subscriptions totaled \$16,333 and office supplies of \$61,497 are both under budget.
- Property appraiser/Tax Collector Commission are quarterly advance payments causing expenses to appear to be over budget.
- Capital expenditures/debt service of \$252,279 pertains to the lease purchase of buses and is under budget.
- Fixed and variable costs have contributed to some budget variances since they are a combination of onetime costs and reoccurring costs resulting in an overall favorable variance as of July 31, 2022.

CHANGE IN FINANCIAL CONDITION
Based on the year-to-date budget-to-actual variances through July 31st, the financials reflect a favorable actual variance of \$709,324 with 83% of the fiscal year completed. This variance is predominantly due to the influx of ad valorem income and the favorable variance due to salaries and benefits expenses.

	STATISTICAL TRENDS LAST FIVE YEARS AUDITED FINANCIAL STATEMENTS				
	9/30/21	9/30/20	9/30/19	9/30/18	9/30/17
1. Farebox Recovery Ratio (All modes)	10.68%	8.48%	10.13%	13.00%	10.04%
2. Cost per revenue hour	\$130.01	\$117.66	\$116.62	\$108.42	\$106.94
3. Revenue Hours	135,115	146,700	145,405	146,597	142,189
4. Fuel Cost (\$)	\$878,132	\$744,587	\$949,887	\$1,082,166	\$834,971
5. Ridership	591,937	855,409	1,294,771	1,252,600	1,346,211

b. PCTS Financials

Lakeland Area Mass Transit District
Monthly Financial Report
Polk County Transit Contract
Month of July 31, 2022
Year to Date Report
Percent of FY Reported (83%)

Revenues

- The revenues totaled \$6.13 million, 82% of the year-to-date budget.
- The FTA grants drawdown totaled \$1.48 million or 61% of the year-to-date budget.
- Fare Revenues totaled \$38,070 or 39% of the year-to-date budget.
- The Polk County City Contributions reflects a payment of \$367,865 in the FY Budget.
- The County funding reflects payments of \$3.03 million for the budgeted grants match.
- Rural FDOT Grant Revenues reflects \$514,365 or 41% of the year-to-date budget.
- The FDOT Sunrail Grant Revenues reflects \$90,908 or 44% of the year-to-date budget.
- The remaining FDOT Block Grant Revenues reflects \$612,115 or 117% of the year-to-date budget.

Expenses

- Operating expenses consists of labor costs, operating expenses, and contract expenses.
- Total expenses for the period totaled \$6.12 million or 82% of the year-to-date budget.
- Salaries and wages totaled \$2.98 million or 79% of the YTD Budget.
- Operating expenses totaled \$1.94 million or 87% of the YTD Budget.
- The contract services are for contractual cost for the several routes with the Contractor Transitions Commute Solutions with expenses YTD totaling \$1.20 million or 82% of the YTD budget.

Operating Results

- Actual Revenues exceeded Expenses by \$15,910.

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

c. TD Financials

Lakeland Area Mass Transit District
Monthly Financial Report
The Transportation Disadvantaged Program
Month of July 31, 2022
Year to Date Report
Percent of FY Reported (8%)
State FY July 1, 2022, thru June 30, 2023

Revenues

- The revenues totaled \$109,046 or 92% of the year-to-date budget.
- The TD Trust Fund Grant drawdown reflects \$99,116 or 93% of the year-to-date budget.
- Contract Revenues and other revenues totaled \$20.
- The County funding for the match totaled \$9,910 or 84% of the year-to-date budget.

Expenses

- Operating expenses consists of labor costs, operating expenses, and contract expenses.
- Total expenses for the period totaled \$81,040 or 69% of the year-to-date budget.
- Salaries, wages, and benefits totaled \$54,444 or 64% of the YTD Budget.
- Operating expenses totaled \$26,596 or 80% of the YTD Budget.

Operating Results

- Actual Revenues exceeded Expenses by \$28,006.

d. Section 5310, Resolution 22-22

In 2020 District was awarded 5310 grant funding in the amount of \$117,113 The grant match is 80/10/10. The sum of \$93,691 will be provided through the FTA with a cash match of \$11,711 provided by the District and \$11,711 provided by the state FDOT.

The funding allows the District to continue the Travel Trainer Program for the purpose of educating Seniors and the Disabled population on how to utilize public transit.

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BOARD OF DIRECTORS MEETING
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Thursday, Sept 14th, 2022 at 8:30 a.m.

This grant expires December 31, 2022 and has just over \$36,000 remaining in available FTA and FDOT funding.

[Attachments available]

“Approval of Section 5310 grant amendment and corresponding resolution to extend the use of remaining funds awarded to LAMTD for twelve months.”

1st Philippe Walker/ 2nd Martha Santiago

MOTION CARRIED UNANIMOUSLY

e. State Corridor PTGA, Resolution 22-23

In 2020 the FDOT had allocated funding in the amount of \$756,000. The grant match is 50/50. The sum of \$756,000 will be provided through the FDOT with a cash match of \$756,000 provided by the District.

The funding allows the District to continue the multi-modal travel options reducing traffic congestion in the S.R. 37 (South Florida Avenue) Corridor. High frequency services for buses, with frequencies less than 30 minutes, will continue during peak evening hours.

This grant expires December 31, 2022 and has just over \$319,000 remaining in available FDOT funding

[Attachments available]

“Approval of Discretionary State Corridor grant amendment and corresponding resolution to extend the use of remaining funds awarded to LAMTD for twelve months.”

1st Bill Mutz/ 2nd Martha Santiago

MOTION CARRIED UNANIMOUSLY

Agenda Item #4 – Human Resources / Steve Schaible, Director of Human Resources

[Table]

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

Agenda Item #5 – Planning / James Phillips

a. Municipal Contribution Calculations

To help standardize the process and improve communication in the agency, the Planning Department developed a procedure to follow to calculate the contributions made by municipalities for their contracts with the agency.

[Attachment Available]

Agenda Item #6 – TDP Public Comment Period/Review TDP / Julia Davis, Polk TPO

The Citrus Connection is in the middle of its major revision to the Transportation Development Plan. With a partnership with the Polk TPO, they are here to provide a progress update on the status of the update.

[Attachments available]

“Approve to open the public comment period until October 12, 2022.”
1st Philippe Walker/ 2nd Martha Santiago

MOTION CARRIED UNANIMOUSLY

Agenda Item #7 – Executive Director Report / Tom Phillips

a. Agency Updates

- Passing of one of our customer service representatives in the Winter Haven Terminal, Cathy Carson. A Memorial Service will be held on Sunday, September 18th at 2h30 PM.
- Steve is working to fix a date for the Matthew’s family in October
- Peachline funding has been secured, funds are available.
- On schedule to assist Bonnet Springs
- Bus stop at the Children’s Museum
- Paul will take over the training department
- James taking over planning.
- Bill will take on Labor Relations
- Only one finding with Federal Review
- FDOT triennial review coming-up
- Open enrollment complete
- Meeting with the Union about the LOA. New rates are applying beginning October. Only the time as a Citrus Connection driver will be considered
- The Squeeze ridership is strong
- Invitation for Mr. Dunn’s farewell
- Second TRIMM meeting is next Wednesday at 5:01 p.m.

Agenda Item #8 – Executive Director Informational Summary

a. August Calendar

[Attachment Available]

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Thursday, Sept 14th, 2022 at 8:30 a.m.

b. Ridership and UAP Update

[Attachment Available]

Agenda Item #9 – Other Business

Commissioner Walker: Are we on track for route changes?

Tom Phillips: Yes, we are

Commissioner Walker wants to comment route maintenance.

Adjournment at 9:50 a.m.

Approved this 9th day of November 2022.

Chair – Lakeland City Commissioner Sara Roberts McCarley

Minutes Recorder – Ella Joseph

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
Citrus Connection, Hollingsworth Meeting Room 1212
George Jenkins Blvd., Lakeland, Fl. 33815
Wednesday, October 12th, 2022 at 8:30 a.m.

Directors:

City of Lakeland Commissioner Phillip Walker

Executive Director: Tom Phillips

Executive Assistant: Ella Joseph

Call to Order

8:33 a.m. By Commissioner Walker

Agenda Item #1 – Public Hearing for the FY23 Program of Project

Every year, we seek public comments from the public for their input for the year on the grants that we have.

Agenda Item #2 – Public Hearing for the Elimination of the Swan Complementary Service

Discontinuation of the weekend service. Weekend routes are already booked with dialysis customers.

Adjournment at 8:36 a.m.

Approved this 9th day of November 2022.

Chair – Lakeland City Commissioner Sara Roberts McCarley

Minutes Recorder – Ella Joseph

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3a

Agenda Item: August 31, 2022, LAMTD Monthly Financial Statement
FY 2021-22

Presenter: Kelly Bennington, CFO

Recommended
Action: None

Summary: The Interim Financial Statement covers a period of less than one year. The report is used to convey the performance of the District's financial position and budget comparisons – budget to actual on a year-to-date basis. Unlike annual financial statements, Interim Statements do not have to be audited.

Interim financial statements increase communication between the District Board of Directors, management, and the public to provide up-to-date financial information and compliance with the budget.

Attachments: See Attachments

Lakeland Area Mass Transit District
Monthly Financial Report
Operating Budget. Budget to Actual
For the Year-to-date August 31, 2022
FY 2021-2022

Year to Date August 31, 2022					
Description	YTD of FY Budget	YTD Budget \$	YTD Actual \$	YTD of FY %	Annual Budget
Revenue YTD	92%	\$10,970,465	\$10,100,674	92%	\$11.97 Million
Expenses YTD	92%	\$10,970,465	\$9,049,524	82%	\$11.97 Million

REVENUES:

The total revenues realized year-to-date through August 31, 2022, totaled \$10.10 million or 92% of the YTD budget.

- Farebox revenues reflect \$304,468 or an unfavorable 44% of YTD budgeted revenues through August 31, 2022, due to the decline in Ridership related to driver shortages and COVID-19.
- Contract revenues related to UAP (Universal Access Passes) totaled \$110,228 which is under budget.
- Other Contract Revenue Budget totaled \$230,040 for the Atlantic Capital LLC agreement \$0.1 million, Winter Haven Services \$92,730 and Bartow Services \$37,310 for shared services. Actual totaled \$16,500.
- Ad Valorem taxes totaled \$5.75 million or 102% of the total budgeted revenues. The total budgeted revenues are \$5.63 million. Only 95% of the taxes are budgeted by State Law.

Property taxes become due and payable on November 1st, each year. Discounts for early payments are as follows:

- 4% discount is allowed if paid by November
- 3% discount is allowed if paid by December
- 2% discount is allowed if paid by January
- 1% discount is allowed if paid by February

Taxes become delinquent on April 1st of each year. The District normally receives 90% of property taxes by May of each year.

- Interest Income on Investment at the LGIP totaled \$49,251 which is slightly under budget.
- Florida DOT operating grants of \$1.52 million is being billed quarterly. These grants are on a cash basis which means the services must be provided before we receive grant assistance. Year-to-date, we've received \$1.24 million.
- FTA Section 5307 operating and capital grants are budgeted at \$2.93 million. This grant is also on a cash basis which means that the District must expend the funds before we seek grant reimbursement. Since most of the grant funding is used for operations and preventative maintenance, the grant reimbursement is received at the end of the fiscal year after State funds is recognized. Currently, we've received \$1.74 million in funding.
- Advertising income reflects \$126,669 which is 124% of the annual budget.
- The Support cost reimbursement revenue is \$505,450 which is on budget.
- Miscellaneous revenue totaled \$43,436. Gain on disposal of assets totaled \$10,565. Other revenues are within budget or have a favorable variance.

Lakeland Area Mass Transit District
Monthly Financial Report
Operating Budget. Budget to Actual
For the Year-to-date August 31, 2022
FY 2021-2022

EXPENSES:

The total expenses year-to-date through August 31, 2022, totaled \$9.05 million or 82% of the YTD budget.

- Salaries and benefits represent 65% of the FY 2021-2022 budget. As of August 31, 2022, these expenses totaled \$6.06 million which is 17% under budget or a favorable variance of \$1.03 million.
- Professional and Technical Services expenses totaled \$302,758 or 35% under the YTD budget.
- Other services expenses totaled \$82,434 of the YTD budget, 12% under budget.
- Fuel expenses totaled \$629,941 YTD which is over budget by 26%.
- Materials and supplies totaled \$600,535 or 11% under budget.
- Dues and subscriptions totaled \$18,067 and office supplies of \$65,874 are both under budget.
- Property appraiser/Tax Collector Commission are quarterly advance payments causing expenses to appear to be over budget.
- Capital expenditures/debt service of \$277,507 pertains to the lease purchase of buses and is under budget.
- Fixed and variable costs have contributed to some budget variances since they are a combination of onetime costs and reoccurring costs resulting in an overall favorable variance as of August 31, 2022.

CHANGE IN FINANCIAL CONDITION

Based on the year-to-date budget-to-actual variances through August 31st, the financials reflect a favorable actual variance of \$1.05 million with 92% of the fiscal year completed. This variance is predominantly due to the influx of ad valorem income and the favorable variance due to salaries and benefits expenses.

STATISTICAL TRENDS LAST FIVE YEARS AUDITED FINANCIAL STATEMENTS

	9/30/21	9/30/20	9/30/19	9/30/18	9/30/17
1. Farebox Recovery Ratio (All modes)	10.68%	8.48%	10.13%	13.00%	10.04%
2. Cost per revenue hour	\$130.01	\$117.66	\$116.62	\$108.42	\$106.94
3. Revenue Hours	135,115	146,700	145,405	146,597	142,189
4. Fuel Cost (\$)	\$878,132	\$744,587	\$949,887	\$1,082,166	\$834,971
5. Ridership	591,937	855,409	1,294,771	1,252,600	1,346,211



LAKELAND AREA MASS TRANSIT DISTRICT

FY 2022

MONTHLY FINANCIAL STATEMENT

MONTH OF AUGUST 2022

CODE Account		Month				YTD					
		Actual	Budget	Variance		Actual	Budget	Variance		Approved Annual Budget	
				\$'s-Fav/(Unfav)	%			\$'s-Fav/(Unfav)	%		
R4	Farebox/Pass Sales	\$ 30,951	\$ 49,403	\$ (18,452)	-37%	\$ 304,468	\$ 543,428	\$ (238,959)	-44%	\$ 592,830	
R6	Contract Income (UAP)	\$ 9,321	\$ 11,196	\$ (1,875)	-17%	\$ 110,228	\$ 123,154	\$ (12,926)	-10%	\$ 134,350	
R3	Other Contract Revenue	\$ 1,500	\$ 19,170	\$ (17,670)	-92%	\$ 16,500	\$ 210,870	\$ (194,370)	-92%	\$ 230,040	
R5	Miscellaneous Income	\$ 392	\$ 1,667	\$ (1,275)	-76%	\$ 43,436	\$ 18,333	\$ 25,102	137%	\$ 20,000	
R7	Advertising Revenue	\$ -	\$ 8,490	\$ (8,490)	-100%	\$ 126,669	\$ 93,390	\$ 33,279	36%	\$ 101,880	
R8	Investment/Interest Income (net)	\$ 13,517	\$ 3,667	\$ 9,851	269%	\$ 49,251	\$ 40,333	\$ 8,918	22%	\$ 44,000	
R9	Ad Valorem Income, net	\$ 6,552	\$ 469,195	\$ (462,643)	-99%	\$ 5,754,209	\$ 5,161,145	\$ 593,064	11%	\$ 5,630,340	
R10	FDOT Operating Grant	\$ 126,714	\$ 126,843	\$ (129)	0%	\$ 1,239,787	\$ 1,395,268	\$ (155,480)	-11%	\$ 1,522,110	
R11	Federal Operating Grant	\$ 869,417	\$ 244,368	\$ 625,050	256%	\$ 1,738,968	\$ 2,688,043	\$ (949,074)	-35%	\$ 2,932,410	
R13	Cost Recovery	\$ -	\$ 1,750	\$ (1,750)	-100%	\$ 34,415	\$ 19,250	\$ 15,165	79%	\$ 21,000	
R17	City of Lakeland	\$ 16,529	\$ 15,152	\$ 1,377	9%	\$ 166,727	\$ 166,668	\$ 59	0%	\$ 181,820	
R2	PCTS - Support Cost Reimb.	\$ 45,950	\$ 45,950	\$ -	0%	\$ 505,450	\$ 505,450	\$ -	0%	\$ 551,400	
R16	Gain on Disposal of Asset	\$ -	\$ 467	\$ (467)	-100%	\$ 10,565	\$ 5,133	\$ 5,432	106%	\$ 5,600	
TOTAL REVENUES		\$ 1,120,843	\$ 997,315	\$ 123,528	12%	\$ 10,100,674	\$ 10,970,465	\$ (869,791)	-8%	\$ 11,967,780	
E1	Salaries	\$ 371,468	\$ 454,760	\$ 83,292	18%	\$ 4,262,693	\$ 5,002,360	\$ 739,667	15%	\$ 5,457,120	
E2	Employee Benefits	\$ 162,157	\$ 189,963	\$ 27,805	15%	\$ 1,798,814	\$ 2,089,588	\$ 290,774	14%	\$ 2,279,550	
E3	Advertising Fees	\$ 2,603	\$ 2,158	\$ (445)	-21%	\$ 37,569	\$ 23,742	\$ (13,827)	-58%	\$ 25,900	
E4	Professional & Technical Ser	\$ 28,162	\$ 42,235	\$ 14,073	33%	\$ 302,758	\$ 464,585	\$ 161,827	35%	\$ 506,820	
E5	Contract Maintenance Services	\$ 3,620	\$ 9,116	\$ 5,495	60%	\$ 109,746	\$ 100,272	\$ (9,474)	-9%	\$ 109,388	
E6	Other Services	\$ 10,757	\$ 8,521	\$ (2,236)	-26%	\$ 82,434	\$ 93,729	\$ 11,296	12%	\$ 102,250	
E7	Fuel & Lubricants	\$ 52,540	\$ 45,444	\$ (7,097)	-16%	\$ 629,941	\$ 499,879	\$ (130,062)	-26%	\$ 545,322	
E8	Freight	\$ 347	\$ 1,109	\$ 762	69%	\$ 4,698	\$ 12,196	\$ 7,498	61%	\$ 13,305	
E9	Repairs & Maintenance	\$ 27	\$ 4,954	\$ 4,927	99%	\$ 47,124	\$ 54,499	\$ 7,375	14%	\$ 59,453	
E10	Materials & Supplies	\$ 54,519	\$ 61,338	\$ 6,819	11%	\$ 600,535	\$ 674,713	\$ 74,177	11%	\$ 736,050	
E11	Utilities/Telephone	\$ 13,555	\$ 13,271	\$ (284)	-2%	\$ 127,855	\$ 145,979	\$ 18,124	12%	\$ 159,250	
E13	Insurance Expense	\$ 38,029	\$ 35,538	\$ (2,492)	-7%	\$ 416,494	\$ 390,913	\$ (25,581)	-7%	\$ 426,450	
E15	Dues & Subscriptions	\$ 1,714	\$ 3,874	\$ 2,160	56%	\$ 18,067	\$ 42,612	\$ 24,545	58%	\$ 46,486	
E16	Education/Training/Meeting/Travel	\$ 7,031	\$ 11,610	\$ 4,579	39%	\$ 48,227	\$ 127,705	\$ 79,478	62%	\$ 139,315	
E17	Service Charges	\$ 947	\$ 1,155	\$ 208	18%	\$ 11,887	\$ 12,708	\$ 821	6%	\$ 13,863	
E18	Office Expense	\$ 5,063	\$ 7,503	\$ 2,440	33%	\$ 65,874	\$ 82,530	\$ 16,656	20%	\$ 90,033	
E19	Advertising & Promotions	\$ -	\$ 2,083	\$ 2,083	100%	\$ 1,024	\$ 22,917	\$ 21,893	96%	\$ 25,000	
E20	Miscellaneous Expenses	\$ 1,740	\$ 6,720	\$ 4,980	74%	\$ 31,388	\$ 73,925	\$ 42,537	58%	\$ 80,645	
E21	Property Appraiser/Tax Collector Comm	\$ 131	\$ 15,498	\$ 15,367	99%	\$ 174,889	\$ 170,482	\$ (4,407)	-3%	\$ 185,980	
E23	Capital Expenditures/ Debt Service	\$ 25,228	\$ 56,717	\$ 31,489	56%	\$ 277,507	\$ 623,883	\$ 346,376	56%	\$ 680,600	
TOTAL EXPENDITURES		\$ 779,639	\$ 997,315	\$ (217,676)	-22%	\$ 9,049,524	\$ 10,970,465	\$ (1,920,941)	-18%	\$ 11,967,780	
(OVER)/UNDER EXPENDITURES		\$ 341,204	\$ -	\$ 341,204		\$ 1,051,150	\$ -	\$ 1,051,150		\$ -	

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3b

Agenda Item: August 31, 2022, Financials for Polk County Transit Services
Contract – FY 2021-22

Presenter: Kelly Bennington, CFO

Recommended
Action: None

Summary: The Interim Financial Statement covers a period of less than one year. The report is used to convey the performance of the district's financial position and budget comparisons – budget to actual on a year-to-date basis. Unlike annual financial statements, Interim Statements do not have to be audited.

Interim financial statements increase communication between the District Board of Directors, management, and the public to provide up-to-date financial information and compliance with the budget.

Attachments: See Attachments

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3b

Lakeland Area Mass Transit District
Monthly Financial Report
Polk County Transit Contract
Month of August 31, 2022
Year to Date Report
Percent of FY Reported (92%)

Revenues

- The revenues totaled \$7.15 million, 87% of the year-to-date budget.
- The FTA grants drawdown totaled \$2.32 million or 87% of the year-to-date budget.
- Fare Revenues totaled \$43,360 or 40% of the year-to-date budget.
- The Polk County City Contributions reflects a payment of \$367,865 in the FY Budget.
- The County funding reflects payments of \$3.03 million for the budgeted grants match.
- Rural FDOT Grant Revenues reflects \$587,223 or 43% of the year-to-date budget.
- The FDOT Sunrail Grant Revenues reflects \$136,719 or 60% of the year-to-date budget.
- The remaining FDOT Block Grant Revenues reflects \$668,460 or 117% of the year-to-date budget.

Expenses

- Operating expenses consists of labor costs, operating expenses, and contract expenses.
- Total expenses for the period totaled \$6.66 million or 81% of the year-to-date budget.
- Salaries and wages totaled \$3.26 million or 78% of the YTD Budget.
- Operating expenses totaled \$2.09 million or 85% of the YTD Budget.
- The contract services are for contractual cost for the several routes with the Contractor Transitions Commute Solutions with expenses YTD totaling \$1.31 million or 82% of the YTD budget.

Operating Results

- Actual Revenues exceeded Expenses by \$492,361.

Lakeland Area Mass Transit District
Financial Statement
Polk County Contract
Month of August 2022

Revenue

	Annual Budget	YTD Budget	YTD Actual	Percent Expended
Revenues				
County Match	\$ 3,029,262	\$ 2,776,824	\$ 3,029,262	109%
Other Contract Revenue - County	\$ -	\$ -	\$ -	
City Contribution	\$ 533,611	\$ 489,143	\$ 367,865	75%
County Contribution - PCTS	\$ -	\$ -	\$ -	
Other Revenue Transfer Cares Funding	\$ -	\$ -	\$ -	
Fares	\$ 117,250	\$ 107,479	\$ 43,360	40%
FDOT Block Grants:				
G2371 - WHAT/ADA	\$ 625,820	\$ 573,668	\$ 668,460	117%
RURAL	\$ 1,492,450	\$ 1,368,079	\$ 587,223	43%
SUNRAIL	\$ 249,740	\$ 228,928	\$ 136,719	60%
FTA				
FTA 5307 Grant	\$ 2,924,537	\$ 2,680,826	\$ 2,319,029	87%
Capital Contributions - County	\$ -	\$ -	\$ -	0%
Total	\$ 8,972,670	\$ 8,224,948	\$ 7,151,919	87%

Expenses

	Annual Budget	YTD Budget	YTD Actual	Percent Expended
Labor	\$ 4,551,701	\$ 4,172,393	\$ 3,258,932	78%
Contract	\$ 1,750,000	\$ 1,604,167	\$ 1,312,779	82%
Operating	\$ 2,670,969	\$ 2,448,388	\$ 2,087,847	85%
Capital	\$ -	\$ -	\$ -	0%
Total	\$ 8,972,670	\$ 8,224,948	\$ 6,659,558	81%

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3c

Agenda Item: August 31, 2022, Financials for The Transportation Disadvantaged Program– FY 2022-23

Presenter: Kelly Bennington, CFO

Recommended
Action: None

Summary: The Interim Financial Statement covers a period of less than one year. The report is used to convey the performance of the District's financial position and budget comparisons – budget to actual on a year-to-date basis. Unlike annual financial statements, Interim Statements do not have to be audited.

Interim financial statements increase communication between the District Board of Directors, management, and the public to provide up-to-date financial information and compliance with the budget.

The Transportation Disadvantaged Program fiscal year starting July 1, 2022 and ends June 30, 2023. The funding is 90% State for the Transportation Disadvantaged Trust Fund and 10% matching funds funded by Polk County. There are some other third-party revenues for contract services.

Attachments: See Attachments

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3c

Lakeland Area Mass Transit District
Monthly Financial Report
The Transportation Disadvantaged Program
Month of August 31, 2022
Year to Date Report
Percent of FY Reported (17%)
State FY July 1, 2022, thru June 30, 2023

Revenues

- The revenues totaled \$232,095 or 98% of the year-to-date budget.
- The TD Trust Fund Grant drawdown reflects \$210,945 or 99% of the year-to-date budget.
- Contract Revenues and other revenues totaled \$62.
- The County funding for the match totaled \$21,088 or 89% of the year-to-date budget.

Expenses

- Operating expenses consists of labor costs, operating expenses, and contract expenses.
- Total expenses for the period totaled \$180,211 or 76% of the year-to-date budget.
- Salaries, wages, and benefits totaled \$118,090 or 70% of the YTD Budget.
- Operating expenses totaled \$62,121 or 93% of the YTD Budget.

Operating Results

- Actual Revenues exceeded Expenses by \$51,884.

**Lakeland Area Mass Transit District
Transportation Disadvantage Program
Period Ending - August 2022**

Revenue

	Annual Budget	YTD Budget	YTD Actual	Total YTD
Revenues				
County Match 10%	\$ 141,819	\$ 23,637	\$ 21,088	89%
Contract Revenue	\$ 311	\$ 52	\$ 62	
Adult Day Care		\$ -	\$ -	
FDOT Grants:		\$ -		
CTD Grant -Operating	\$ 1,276,371	\$ 212,729	\$ 210,945	99%
Total	\$ 1,418,501	\$ 236,417	\$ 232,095	98%

Expenditure

	Annual Budget	YTD Budget	YTD Actual	Total YTD
Labor	\$ 1,018,590	\$ 169,765	\$ 118,090	70%
		\$ -		
Operating	\$ 399,911	\$ 66,652	\$ 62,121	93%
Total	\$ 1,418,501	\$ 236,417	\$ 180,211	76%

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #3d

Agenda Item: **Federal Transit Administration 2021 Section 5311
Formula Grants for Rural Areas application and
resolution.**

Presenter: Kelly Bennington, CFO

Recommended
Action: Staff recommend approval of the 2021 Section 5311
grant award and corresponding resolution for the County.

Summary: This grant provides much needed services to citizens in
the rural areas of Polk County. The District has been
recommended for awarded of the 5311 CRRSAA grant
funds in the amount of \$2,983,867.

The FTA will provide 100% of the \$2,983,867 funding,
there is no in-kind match to be provided by the County. If
awarded this program will be included in the 2023-2024
FY budgets.

Attachments: Resolution # 23-01

RESOLUTION FOR
PUBLIC TRANSPORTATION GRANT AGREEMENT
FOR TRANSIT PROJECTS

Resolution # 23-01

A RESOLUTION of **Lakeland Area Mass Transit District** authorizing the execution of that certain Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to enter into a PTGA with the Florida Department of Transportation to undertake a project as authorized by Chapter 341, Florida Statutes and/or by the Florida Transit Administration Act of 1964, as amended:

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District** FLORIDA:

1. That the PTGA for Item-Segment-Phase-Sequence **447482-2-84-02** is approved.
2. The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.
2. That **Tom Phillips. Executive Director** or their designee is authorized to enter into, modify or terminate the PTGA, as well as other pertinent documents affiliated with the PTGA, with the Florida Department of Transportation, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS

9th day of November 2022

By: _____

Signature, Chairperson of the Board (blue Ink)

Title: Sara McCarley, Board Chair

ATTEST:

_____ (Seal)

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Date: NOVEMBER 09, 2022
AGENDA ITEM #3e

Agenda Item: **Florida Department of Transportation (FDOT) - Public Transportation Grant Agreement (PTGA) for the State Transit Block Grant Program having Financial Project Number FM# 440757-1-84-06**

Presenter: Kelly Bennington, CFO

Recommended Action: Staff recommends approval of the 2022/2023 PTGA for the utilization of FDOT State Transit Block Grant Program funds totaling \$1,637,426.

Summary: These funds will be utilized to assist the District with administrative, management, and operation expenses necessary to provide public transportation services to the citizens of Polk County.

The FDOT funding to LAMTD for this project is \$949,707 with matching funds provided by the District. The FDOT funding to County for this project is \$687,719 with matching funds provided by the County, as shown below.

State Funding	\$	1,637,426.00
LAMTD Match	\$	949,707.00
County Match	\$	687,719.00
Total Funding	\$	<u>3,274,852.00</u>

Attachments: Resolution #23-03

RESOLUTION FOR
PUBLIC TRANSPORTATION GRANT AGREEMENT
FOR TRANSIT PROJECTS

Resolution # 23-03

A RESOLUTION of Lakeland **Area Mass Transit District** authorizing the execution of that certain Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to enter into a PTGA with the Florida Department of Transportation to undertake a project as authorized by Chapter 341, Florida Statutes and/or by the Florida Transit Administration Act of 1964, as amended:

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District** FLORIDA:

1. That the PTGA for Item-Segment-Phase-Sequence **440757-1-84-06** is approved.
2. The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.
2. That **Tom Phillips. Executive Director** or their designee is authorized to enter into, modify or terminate the PTGA, as well as other pertinent documents affiliated with the PTGA, with the Florida Department of Transportation, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS

9th day of November 2022

By: _____

Signature, Chairperson of the Board (blue Ink)

Title: Sara McCarley, Board Chair

ATTEST:

_____ (Seal)

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Date: NOVEMBER 9, 2022
AGENDA ITEM #3f

Agenda Item: **Federal Transit Administration Section 5310 Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities application and resolution.**

Presenter: Kelly Bennington, CFO

Recommended
Action: Staff recommend approval of the 2023/2024 Section 5310 grant application and corresponding Resolution for the purpose of continuing the Travel Trainer Program.

Summary: This grant provides a much-needed services to citizens in the Lakeland Urbanized Zoning Area through the services of a travel trainer, as well as funded some continued technology support.

The District is requesting 5310 grant funding in the amount of \$160,338. The FTA will provide \$101,000, the FDOT will provide 6,944, and the match of \$52,394 to be provided by the District. If awarded this program will be included in the 2023-2024 budget.

Attachments: Resolution # 23-04

RESOLUTION AUTHORIZING
PUBLIC TRANSPORTATION GRANT APPLICATION
FOR TRANSIT PROJECTS

Resolution # 23-04

A **RESOLUTION** of the **Lakeland Area Mass Transit District Board of Directors** authorizing the signing and submission of a grant application and supporting documents and assurances to the Florida Department of Transportation, the acceptance of a grant award from the Florida Department of Transportation, and the purchase of vehicles and/or equipment and/or expenditure of grant funds pursuant to a grant award.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District Board of Directors** FLORIDA:

This resolution applies to the Federal Program under U.S.C. Section 5310.

The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.

Tom Phillips, Executive Director is authorized to sign the application, accept a grant award, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS **November 9, 2022**

By

Signature, Chairperson of the Board

Sara McCarley, Board Chair

Typed Name and Title

ATTEST:

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Date: NOVEMBER 9, 2022
AGENDA ITEM #3g

Agenda Item: **Federal Transit Administration Section 5311 Formula Grants for Capital Assistance in Rural Areas of Polk County application and resolution.**

Presenter: Kelly Bennington, CFO

Recommended
Action: Staff recommend approval of the 2023/2024 Section 5311 grant application and corresponding Resolution for the purpose of replacing obsolete capital equipment necessary for the maintenance of bus and bus facilities

Summary: This grant provides a needed service to citizens in the rural areas of Polk County through the replacement of obsolete vehicle lifts and the acquisition of an articulating boom lift for use in preventive maintenance services within rural Polk County.

The District is requesting 5311 grant funding in the amount of \$285,313. The FTA will provide \$228,250, via the FDOT, with match of \$57,063 to be provided by the District. If awarded this program will be included in the 2023-2024 budget.

Attachments: Resolution # 23-05

RESOLUTION AUTHORIZING
PUBLIC TRANSPORTATION GRANT APPLICATION
FOR TRANSIT PROJECTS

Resolution # 23-05

A **RESOLUTION** of the **Lakeland Area Mass Transit District Board of Directors** authorizing the signing and submission of a grant application and supporting documents and assurances to the Florida Department of Transportation, the acceptance of a grant award from the Florida Department of Transportation, and the purchase of vehicles and/or equipment and/or expenditure of grant funds pursuant to a grant award.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District Board of Directors** FLORIDA:

This resolution applies to the Federal Program under U.S.C. Section 5311.

The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.

Tom Phillips, Executive Director is authorized to sign the application, accept a grant award, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS **November 9, 2022**

By

Signature, Chairperson of the Board

Sara McCarley, Board Chair

Typed Name and Title

ATTEST:

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Date: NOVEMBER 9, 2022
AGENDA ITEM #3h

Agenda Item: **Federal Transit Administration Section 5339 Formula Grants for Capital Assistance in Rural Areas of Polk County application and resolution.**

Presenter: Kelly Bennington, CFO

Recommended
Action: Staff recommend approval of the 2023/2024 Section 5339 grant application and corresponding Resolution for the purpose of bus station repairs.

Summary: This grant provides a needed service to citizens in the rural areas of Polk County through the installation of a security system at the Posner Park Bus Facility. The security system shall include hardware, software, installation, and support services for this rural Polk County facility.

The District is requesting 5339 grant funding in the amount of \$187,500. The FTA will provide \$150,000 with the FDOT contributing the \$37,500 match. If awarded this program will be included in the 2023-2024 budget.

Attachments: Resolution # 23-06

RESOLUTION AUTHORIZING
PUBLIC TRANSPORTATION GRANT APPLICATION
FOR TRANSIT PROJECTS

Resolution # 23-06

A **RESOLUTION** of the **Lakeland Area Mass Transit District Board of Directors** authorizing the signing and submission of a grant application and supporting documents and assurances to the Florida Department of Transportation, the acceptance of a grant award from the Florida Department of Transportation, and the purchase of vehicles and/or equipment and/or expenditure of grant funds pursuant to a grant award.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District Board of Directors** FLORIDA:

This resolution applies to the Federal Program under U.S.C. Section 5339.

The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.

Tom Phillips, Executive Director is authorized to sign the application, accept a grant award, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS **November 9, 2022**

By

Signature, Chairperson of the Board

Sara McCarley, Board Chair

Typed Name and Title

ATTEST:

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
Date: NOVEMBER 9, 2022
AGENDA ITEM #3i

Agenda Item: **Federal Transit Administration Section 5310 Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities application and resolution.**

Presenter: Kelly Bennington, CFO

Recommended
Action: Staff recommend approval of the 2023/2024 Section 5310 grant application and corresponding Resolution for the purpose of upgrades to the Winter Haven terminal, enhancing mobility in the Winter Haven UZA.

Summary: This grant provides a much-needed services to citizens in the Winter Haven Urbanized Zoning Area through capital upgrades to the Winter Haven Terminal, adding a second teller window to mitigate hearing impediments as well as upgrading signage for better visibility. Operating funds will be used for continued technology support.

The District is requesting 5310 grant funding in the amount of \$160,338. The FTA will provide \$101,000, the FDOT will provide 6,944, and the match of \$52,394 to be provided by the District. If awarded this program will be included in the 2023-2024 budget.

Attachments: Resolution # 23-07

RESOLUTION AUTHORIZING
PUBLIC TRANSPORTATION GRANT APPLICATION
FOR TRANSIT PROJECTS

Resolution # 23-07

A **RESOLUTION** of the **Lakeland Area Mass Transit District Board of Directors** authorizing the signing and submission of a grant application and supporting documents and assurances to the Florida Department of Transportation, the acceptance of a grant award from the Florida Department of Transportation, and the purchase of vehicles and/or equipment and/or expenditure of grant funds pursuant to a grant award.

WHEREAS, the **Lakeland Area Mass Transit District** has the authority to apply for and accept grants and make purchases and/or expend funds pursuant to grant awards made by the Florida Department of Transportation as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE **Lakeland Area Mass Transit District Board of Directors** FLORIDA:

This resolution applies to the Federal Program under U.S.C. Section 5310.

The submission of a grant application(s), supporting documents, and assurances to the Florida Department of Transportation is approved.

Tom Phillips, Executive Director is authorized to sign the application, accept a grant award, purchase vehicles/equipment and/or expend grant funds pursuant to a grant award, unless specifically rescinded.

DULY PASSED AND ADOPTED THIS **November 9, 2022**

By

Signature, Chairperson of the Board

Sara McCarley, Board Chair

Typed Name and Title

ATTEST:

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #4a

Agenda Item: **Executive Director Performance Evaluation**

Presenter: Ben Darby, Esq

Recommended
Action: Approval

Summary: Per the contract renewal of the Executive Director on Aug 12, 2021, it is necessary for the board of directors to evaluate the performance and job duties of the Executive Director. This is to notify the board of the formal review process beginning and will conclude at next month's board meeting.

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #4b

Agenda Item: **Inclusion of Land into the District**

Presenter: Ben Darby, Esq

Policy Analysis: TA2 Identify new and untapped funding sources.

Recommended
Action: Approve the resolution as presented

Summary: Inclusion of land to be added to the district.

Attachments: Resolution 23-02

LAKELAND AREA MASS TRANSIT DISTRICT
RESOLUTION NO. 23-02

A RESOLUTION RELATING TO DISTRICT BOUNDARIES; APPROVING AN ENLARGEMENT OF THE DISTRICT; INCLUDING WITHIN THE DISTRICT CERTAIN TERRITORY IN LAKELAND, FLORIDA, LOCATED ON SOUTH PIPKIN ROAD; FINDING APPROVAL BY THE PROPERTY OWNER; FINDING COMPLIANCE WITH THE COUNTY ORDINANCE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Lakeland Area Mass Transit District was created on June 19, 1980, by the adoption of Ordinance No. 80-13 by the Board of County Commissioners of Polk County, Florida; and

WHEREAS, certain territory located on South Pipkin Road, Lakeland, Florida, more particularly described on Exhibit "A" attached hereto, is within the City of Lakeland; and

WHEREAS, that territory was not included within the boundaries of the district established by Polk County Ordinance No. 80-13, and approved in by City of Lakeland Ordinance No. 2205; and

WHEREAS, the Board of County Commissioners has adopted Ordinance No. 81-23, which amended Ordinance No. 80-13, to provide a procedure for adding territory to the District subsequent to its creation; and

WHEREAS, both the governing body of the Lakeland Area Mass Transit District and the owner of the property are desirous of adding such territory to the District,

NOW, THEREFORE, BE IT RESOLVED BY GOVERNING BODY OF THE LAKELAND AREA MASS TRANSIT DISTRICT:

SECTION 1. The boundaries of the District are hereby revised to include the territory described on Exhibit "A" attached hereto.

SECTION 2. The approval of the owner of the territory described in Section 1 to the inclusion shall be evidenced by a letter executed by the owner of said property expressing its approval to being included in the District, and subject to the levy of an ad valorem tax by the District.

SECTION 3. The transit director has received a letter complying with Section 2, and it is hereby found that such letter complies with Ordinance No. 81-23.

SECTION 4. This resolution shall take effect upon its approval by the governing body, except that Section 1 shall not take effect until the City Commission of the City of Lakeland has adopted an ordinance approving of the inclusion of this territory, which is located in the City, into the District.

PASSED AND CERTIFIED AS TO PASSAGE this 9th day of November, 2022.

Chairman

ATTEST: _____
Administrative Assistant

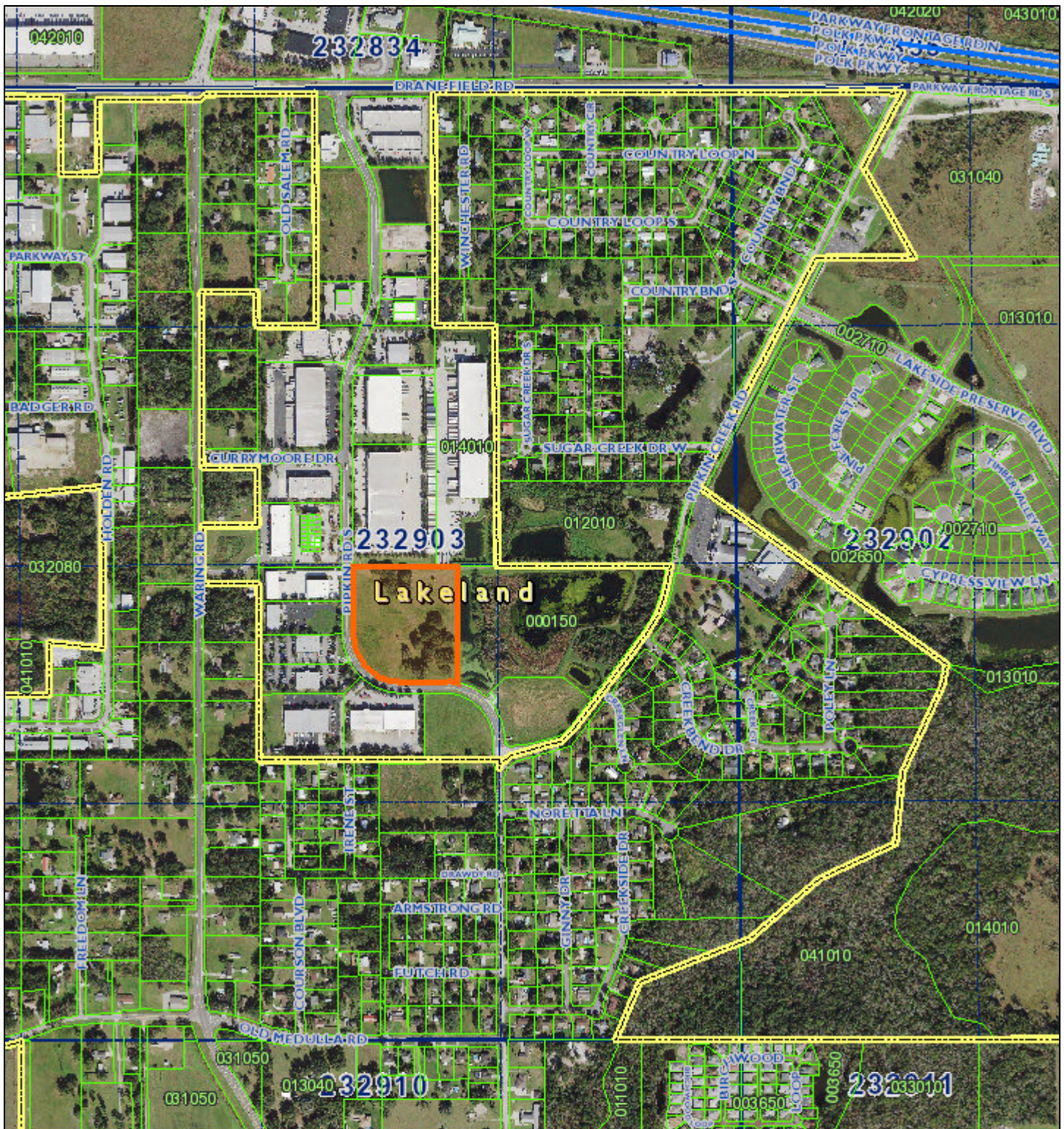
APPROVED AS TO FORM AND CORRECTNESS: _____
Ben H. Darby, Jr., Attorney for the District

EXHIBIT A
DESCRIPTION OF LAND

Parcel ID No. 23-29-03-139563-000100

LOT 10, PARKWAY CORPORATE CENTER, according to the map or plat thereof as recorded in Plat Book 120, Pages 22 through 24, Public Records of Polk County, Florida.

LAMTD Resolution No. 23-02



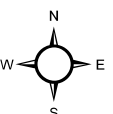
- Selected Parcel
- Municipal Boundaries
- PLSS Sections
- Major Roads
- Interstate 4
- Polk Parkway
- Highways
- Roads
- Waterbodies
- Lot and Block Text
- Dimensions_ParcelFabric
- Railroads
- Parcels
- Surrounding Counties
- PLSS Townships
- Gov't Lots

0 315 630 1,260 Feet

All maps are worksheets used for illustrative purposes only, they are not surveys. The Polk County Property Appraiser assumes no responsibility for errors in the information and does not guarantee the data is free from error or inaccuracy. The information is provided "as is".



Marsha M. Faux, CFA, ASA
Property Appraiser
Polk County, Florida



October 6, 2022

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #5a

Agenda Item: Commercial Drivers License (CDL) Requirements For Citrus Connection Bus Operators

Presenter: Steven Schaible, Director of Human Resources

Recommended
Action: None

Summary: Currently Citrus Connection requires that all Fixed Route (70) and ParaTransit Bus Operators (31) have at least a CDL B, in addition, to a Passenger and Airbrake endorsement before being assigned a Route. Fixed Route bus operators drive vehicles that require at least a CDL B with “P” (Passenger) and Airbrake endorsement. However, ParaTransit assigned bus operators drive vehicles that do not meet the requirements for a CDL. Many years ago, Citrus Connection wanted professional drivers and set the internal standard that a CDL was required for ParaTransit. To assist with this goal, Citrus Connection considers hiring non-CDL drivers provided that the new hire obtains a CDL permit and Citrus Connection would provide CDL road test training (Median Value \$5,000) at no cost to non-CDL drivers. While having a CDL is required for Fixed Route drivers it is not required for ParaTransit drivers.

Attachments: None

Evaluation process: Human Resources would contact the Center for Urban Transportation Research (CUTR) who provided information that a CDL B is required for driving a vehicle over 26,001 lbs. and/or operating a vehicle carrying 16 passengers (also see REFERENCE). CUTR would confirm there are transit agencies in the state of Florida who hire non-CDL drivers for ParaTransit services as these vehicles do not require a CDL B to operate. CUTR referenced both a large transit provider and a

small transit provider for contrast. Follow up was performed with Hillsborough Area Regional Transit (HART) and Key West Transit who are utilizing non-CDL drivers for ParaTransit services.

In follow up conversations with Key West Transit it was confirmed they are using non-CDL drivers to staff their ParaTransit buses. The decision to hire non-CDL drivers to staff ParaTransit was made three years ago due to difficulty finding/hiring CDL drivers. The Key West non-CDL ParaTransit drivers are paid \$4/hr. less than a CDL driver who drive the same vehicle. Key West Transit operated by the City of Key West is still experiencing an overall driver shortage. They have not had any union shift bid in several years. The non-CDL drivers are classified as safety sensitive and are part of the DOT DFW random pool.

The second Public Transit agency contacted was Hillsborough Area Regional Transit (HART) who confirmed they are using non-CDL drivers for their ParaTransit van transport and have been using non-CDL drivers for a long time. The non-CDL drivers are paid a starting rate of \$18.83/hr. upon hire which is the same pay rate as a CDL driver. According to Human Resources contact, HART is close to resolving their overall driver shortage. Non-CDL drivers have gone through several bids and had no problems. The non-CDL drivers are classified as safety sensitive and are part of the DOT DFW random pool.

Citrus Connection does make offers of employment to candidates without a CDL provided the candidate obtains a CDL permit with Passenger & Airbrake endorsements upon the first day of employment. Under the current processing of new hires without CDLs, the employees must report on their first day of employment with a valid CDL permit. This requirement for ParaTransit, has created challenges with CDL Permit test scheduling for the new hires to obtain their CDL B permit and obtain the passenger & airbrake endorsement. Many of the non-CDL candidates became frustrated in the CDL scheduling process and did not continue. While other non-CDL candidates stayed long enough to obtain their CDL with the support of

Citrus Connection and then left for other employment.

Insurance

Requirements: Human Resources contacted our insurance carrier Florida League of Cities to discuss the requirement for Public Transit bus operators who do not have a CDL driving Vehicles. Our carrier requires that a operator only need to have a valid drivers license for the vehicle they operate. If that vehicle requires a CDL then for coverage purposes the driver must have a CDL. Therefore, a non-CDL driver could drive a ParaTransit vehicle and there would be coverage.

Considerations: if Citrus Connection transitioned ParaTransit Drivers to non-CDL drivers.

PRO

1. Reduce Turnover
2. Significant training savings as new hires no longer have to take CDL road test training (2 wks)
3. Eliminates Citrus Connection paying for CDL Physical for non-CDL drivers
4. Creates a deeper ParaTransit driver candidate pool

CONS

1. Perception that non-CDL drivers level of commitment to job
2. Union agreement would need to be reviewed as parts relate to ParaTransit CDL drivers
3. Wages for non-CDL would have to be determined
4. Modification of SSPP and/or PTASK

Reference: All applicants for a Commercial Driver License are required to have an Operator's License, pass the vision requirements, and pass knowledge and skills tests. Applicants must be at least 18 years of age. If they are under 21, they will be restricted to intrastate operation only.

Knowledge tests are offered in multiple languages and may be taken orally in English or Spanish with the exception of the hazardous materials test. Skills tests must be conducted in English. Interpreters may not be used during the administration of any tests.

Class A Requirements – To operate trucks or truck combinations weighing 26,001 lbs or more, and towing a vehicle/unit over 10,000 lbs, a Class A license is required. The following tests are required:

- Knowledge Tests
 - General Knowledge Test
 - Combination Vehicles Test
 - Air Brakes Test (if applicable, most Class A vehicles are equipped with Air Brakes but not all)
 - Applicable exams for desired endorsements
- Skills Tests
 - Pre-trip Vehicle Inspection
 - Basic Vehicle Control
 - On-road Test

Class B Requirements – To operate straight trucks and buses 26,001 lbs or more, a Class B license is required. The following tests are required:

- Knowledge Tests
 - General Knowledge Test
 - Air Brakes Test (if applicable)
 - Applicable exams for desired endorsements
- Skills Tests
 - Pre-trip Vehicle Inspection
 - Basic Vehicle Control
 - On-road Test

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
NOV 9, 2022
AGENDA ITEM #6a

Agenda Item:	Elimination of the Swan Complementary Service
Presenter:	James Phillips
Policy Analysis:	TA 6 Increase internal communication through systemic processes.
Recommended Action:	Staff recommends discontinuing the Swan ADA Service due to the complete expenditure of funds for the service.
Summary:	The grant funding this complementary service was completely spent down. A public hearing was held on October 12, 2022 and no public comments were made.

CITRUS CONNECTION PUBLIC NOTICE Proposed Service Changes

Lakeland Area Mass Transit District, d/b/a Citrus Connection, will hold a public workshop followed by a public hearing to allow public comments regarding the proposed route changes within the Town of Lakeland.

Public Workshop Location and Date:

Citrus Connection Board Room, 1212 George Jenkins Blvd., Lakeland, FL
Wednesday, October 12, 2022, at 7:30 a.m.

Public Hearing Location and Date:

Citrus Connection Board Room, 1212 George Jenkins Blvd., Lakeland, FL
Wednesday, October 12, 2022, at 8:30 a.m.

Changes under consideration:

Elimination of the SWAN Complementary ADA Service due to funding constraints.

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
NOV 9, 2022
AGENDA ITEM #6b

Agenda Item: Squeeze Special Events

Presenter: James Phillips and Carlie Flagler

Recommended
Action:

None

Summary: Following the decision of the board to run additional service for the Squeeze service on special events, staff went to evaluate where to apply these resources. The Planning staff are here to present these days to the board.

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #7

Agenda Item: **Review/Approval of Polk TDP Major Update**

Presenter: Julia Davis, Polk TPO

Recommended
Action: Approve to close the public comment period until October 31, 2022

Summary: The Citrus Connection is in the middle of its major revision to the Transportation Development Plan. With a partnership with the Polk TPO, they are here to provide a progress update on the status of the update.

Attachments: TDP Major Update presentation

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #8a

Agenda Item: **Agency Updates**

Presenter: Tom Phillips

Recommended
Action: Informational

Summary: Items and information from the Executive Director

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #9a

Agenda Item: **September and October calendar**

Presenter: Tom Phillips

Recommended
Action: Informational

Summary: Review and summary of events taken place in September
 and October.

<div> <div> <div>Today</div> <div><</div> <div>></div> </div> <div>September 2022</div> <div> <div>Washington, D.C.</div> <div> <div> <div></div> <div>Today</div> <div>65° F / 51° F</div> </div> <div> <div></div> <div>Tomorrow</div> <div>75° F / 55° F</div> </div> <div> <div></div> <div>Friday</div> <div>78° F / 48° F</div> </div> </div> <div> <div>Month</div> <div>></div> </div> </div> </div>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Aug 28	29 <div>10:00am 1-on-1 w/HR; Tom Phillips</div>	30 <div>9:00am FDOT Triennial Kick-off; Hollingsworth ; James Phillips</div>	31	Sep 1 <div>9:30am Canceled: Senior Staff Call; https://us02web.zoom.us/j/81950698488?pwd=R3MxOU9QblhObUowUGZ0ekZVeWILUT09; James Phillips</div> <div>10:00am 1-on-1 w/Kelly; Tom Phillips</div>	2	3
4	5 <div>Copy: Board of Directors, Performance Indicator Data, due COB 3rd working day of e</div> <div>10:00am 1-on-1 w/HR; Tom Phillips</div>	6 <div>10:00am 1-on-1 w/Marcia; Tom's office; Tom Phillips</div>	7 <div>9:00am 1-on-1 w/Kelly; Tom Phillips</div> <div>9:30am Senior Staff; https://us02web.zoom.us/j/81950698488?pwd=R3MxOU9QblhObUowUGZ0ekZVeWILUT09</div> <div>3:30pm FPTA Government Affairs Committee; Zoom; lisabacot@floridatr...</div> <div>5:01pm First TRIMM Public Hearing; 3rd floor conference room; 228 S Massach...</div>	8 <div>8:00am Repatha</div> <div>9:00am Tower Interview</div>	9	10
11	12 <div>9:30am Canceled: Senior Staff Call; https://us02web.zoom.us/j/81950698488?pwd=R3MxOU9QblhObUowUGZ0ekZVeWILUT09; James Phillips</div> <div>10:00am 1-on-1 w/HR; Tom Phillips</div> <div>10:00am Mobility Team Meeting #2; LAMTD Board Room; Neal Ward</div>	13 <div>8:00am Executive Assistant - Chan Norman; Tom Phillips</div> <div>8:30am Email Ridership Update to LAMTD Board of Directors</div> <div>9:00am Meeting LOA; Hollingsworth</div> <div>10:00am 1-on-1 w/Marcia; Tom's office...</div> <div>10:30am Iphone backup; Tom Phillips</div>	14 <div>8:30am LAMTD September Board Meeting; 1212 George Jenkins Blvd, Lakeland, FL 33815; Tom Phillips</div> <div>9:00am 1-on-1 w/Kelly; Tom Phillips</div> <div>10:00am 1-on-1 w/Paul; Tom Phillips</div> <div>12:00pm Florida DOT ITS Architecture Lunch & Learn; Microsoft Teams Meeti...</div>	15 <div>11:30am Sheldon Lunch</div>	16 <div>11:00am Marshall Lunch</div> <div>12:00pm Constitution Day Speaker; Florida Southern College (Lakeland, Florida, United States)</div>	17
18 <div>2:30pm Cathy Carson Memorial; Citrus Connection (1212 George Jenkins Blvd, Lakeland, FL 33815, United States)</div>	19 <div>9:30am Canceled: Senior Staff Call; https://us02web.zoom.us/j/81950698488?pwd=R3MxOU9QblhObUowUGZ0ekZVeWILUT09; James Phillips</div> <div>10:00am 1-on-1 w/HR; Tom Phillips</div>	20 <div>10:00am 1-on-1 w/Marcia; Tom's office; Tom Phillips</div> <div>5:00pm Attendance Boundary Committee Meeting; Polk County School District Main Office; Farrell, Jennifer</div>	21 <div>9:00am 1-on-1 w/Kelly; Tom Phillips</div> <div>10:00am 1-on-1 w/Paul; Tom Phillips</div> <div>11:30am David Persaud's Birthday ; Lunch - with David for his Birthday ; D...</div> <div>12:30pm Lunch w/Debbie, Rhonda, Kelly and David</div> <div>5:01pm Final TRIMM Public Hearing; 3...</div>	22 <div>8:00am Repatha</div> <div>9:00am 1-on-1 w/Lynda; Tom Phillips</div> <div>9:00am Transitions Review; 2159 S 30t...</div> <div>9:30am TAC Meeting; Room 413 Polk C...</div> <div>10:00am 1-on-1 w/Steve; Tom Phillips</div> <div>+2</div>	23 <div>8:30am Updated invitation: Infrastructure Team Meeting @ Monthly from 8:30am to 10am on the fourth Fri...</div> <div>2:45pm Hurricane Preparedness; https://us02web.zoom.us/j/82049091584?pwd=cHI1VHlIS3dwTTJFdK9zOGRtcD...</div> <div>4:00pm Aaron Dunn's Retirement; 1221 Florida Ave S, Lakeland, FL 33803; Jam...</div>	24 <div>9:30am Hurricane Preparedness ; https://us02web.zoom.us/j/83029311481?pwd=djUrbm1wR21GSIBkL1BQNGx4OHYkdz09; Ella Joseph</div>
25 <div>9:45am Hurricane Preparedness 3; https://us02web.zoom.us/j/83191491961?pwd=eEM3UIF0MURoNmtmeWpVd3B4WWNRZz09; Ella Joseph</div>	26 <div>9:30am Canceled: Senior Staff Call; https://us02web.zoom.us/j/81950698488?pwd=R3MxOU9QblhObUowUGZ0ekZVeWILUT09</div> <div>10:15am Hurricane Preparedness 4; https://us02web.zoom.us/j/892540737...</div> <div>1:30pm Canceled: Polk TD LCB Qtly Meeting -THIS MEETING IS BEING CAN...</div> <div>4:00pm LEDC September Meeting; 502 ...</div>	27 <div>9:30am Hurricane Preparedness 5; https://us02web.zoom.us/j/859997507...</div> <div>10:00am 1-on-1 w/Marcia; Tom's office; Tom Phillips</div> <div>10:00am Canceled: FDOT/LAMTD Quarterly Coordination Meeting; 1212...</div> <div>10:30am 1-on-1 w/HR; Tom Phillips</div>	28 <div>9:00am 1-on-1 w/Kelly; Tom Phillips</div> <div>9:45am Hurricane Preparedness 6; https://us02web.zoom.us/j/89371271710?pwd=b1RRT0lyQUswdi9zNlBFYVNLeGoWZz09; Ella Joseph</div> <div>10:00am 1-on-1 w/Paul; Tom Phillips</div>	29 <div>9:45am Hurricane Preparedness 7; https://us02web.zoom.us/j/85661767862?pwd=aXh2dzc3MmdHY3ZaZnFEaGR...</div> <div>9:45am Canceled: Hurricane Preparedness 7; https://us02web.zoom.us/j/856617678...</div> <div>5:00pm Post-Hurricane ; https://us02web.zoom.us/j/826035765...</div>	30	Oct 1

LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #9b

Agenda Item: **Ridership Report**

Presenter: Tom Phillips, ED

Recommended
Action: Information only

Summary: Year to date ridership information for the entire system
including LAMTD, Winter Haven, Rural and Demand
Response through August 31, 2022

Attachments: Ridership Report.

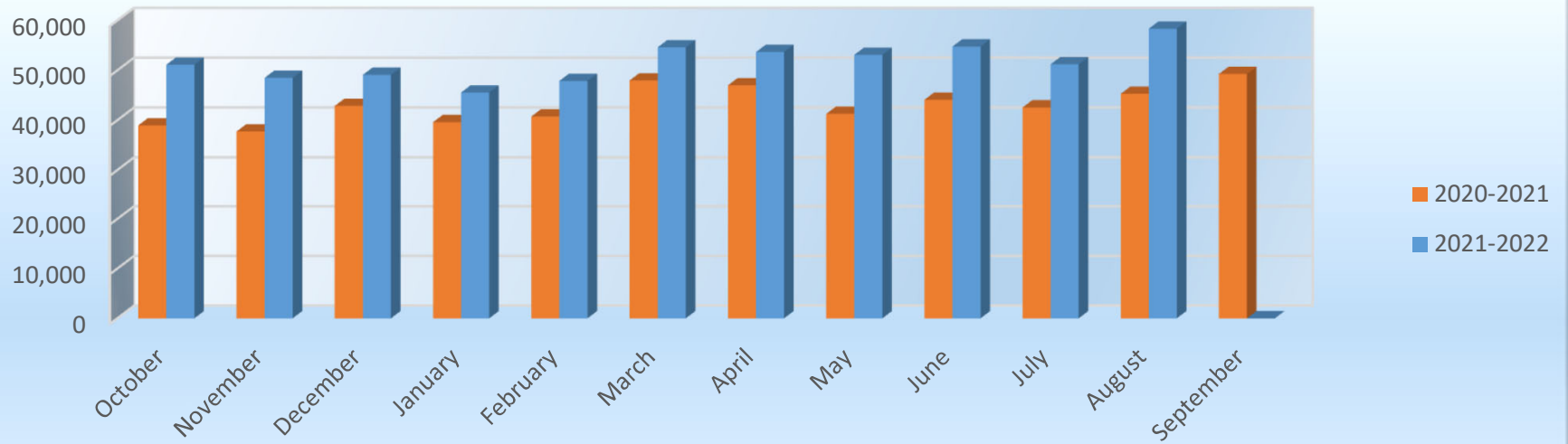
Citrus Connection and PCTS Fixed Route							
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Change
October	108,078	113,220	117,763	109,219	38,961	51,132	31%
November	106,998	104,149	104,192	89,803	37,733	48,496	29%
December	111,197	95,520	95,813	91,147	42,876	49,111	7%
January	103,647	93,227	106,080	96,288	39,609	45,567	6%
February	108,068	100,300	100,900	93,231	40,756	47,897	7%
March	116,794	99,916	101,697	76,736	47,989	54,632	7%
April	103,274	95,993	106,578	27,855	46,995	53,679	7%
May	108,224	95,476	104,034	39,257	41,267	53,112	12%
June	102,092	93,781	93,028	47,522	44,107	54,789	11%
July	98,193	92,042	103,793	35,612	42,568	51,223	9%
August	118,104	111,898	109,285	36,186	45,293	58,363	12%
September	89,794	98,550	100,468	38,505	49,269	0	0%
Totals	1,274,460	1,194,072	1,243,631	781,361	517,423	568,001	49%

Citrus Connection and PCTS Para-Transit Totals							
	2016-2017	2017-2018	2018-2019	2019-2020	2000-2021	2021-2022	Change
October	7,071	8,654	9,820	9,745	5,644	6,166	9%
November	7,002	7,940	8,495	8,246	4,759	5,466	15%
December	7,014	7,660	8,032	8,177	5,279	5,598	6%
January	7,521	9,478	8,846	8,734	4,924	5,542	13%
February	7,413	9,514	8,559	8,231	4,844	5,720	18%
March	8,715	10,469	9,204	6,109	5,582	6,673	20%
April	7,757	9,947	9,377	2,815	5,807	6,345	9%
May	8,460	9,534	9,801	3,590	5,531	6,086	10%
June	8,374	8,777	8,784	4,640	5,813	5,793	0%
July	8,131	8,247	9,502	4,527	5,512	5,283	-4%
August	9,533	9,642	9,455	4,441	5,792	6,186	7%
September	6,711	8,437	7,866	4,790	5,969	0	0%
Totals	93,702	108,299	107,741	74,045	65,456	64,858	35%

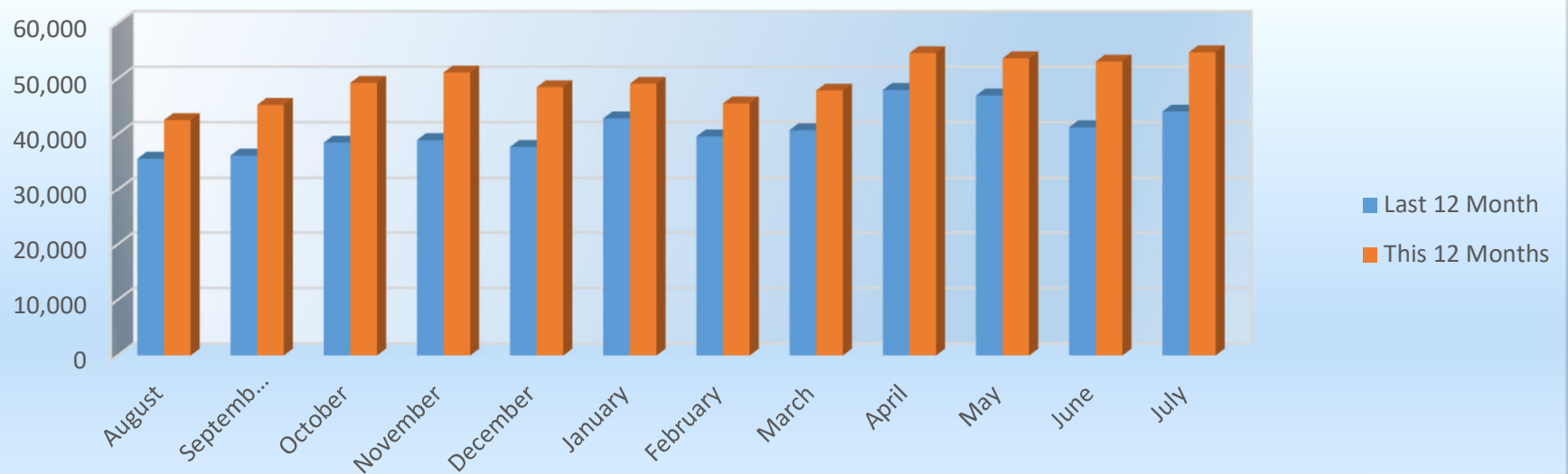
Citrus Connection only Fixed Route Totals							
	2016-2017	2017-2018	2018-2019	2019-2020	2000-2021	2021-2022	Change
October	67,636	73,349	74,739	67,938	27,810	31,976	15%
November	71,083	67,437	66,084	55,331	25,998	29,933	6%
December	72,646	60,879	60,217	55,960	30,003	30,970	2%
January	70,767	58,830	66,889	58,774	27,355	28,598	2%
February	71,884	63,140	62,854	57,800	27,781	30,081	4%
March	78,158	62,897	63,867	47,927	33,489	33,707	0%
April	67,338	59,873	67,078	19,363	32,830	32,531	0%
May	72,329	60,039	66,297	25,570	28,723	31,740	5%
June	67,965	59,754	60,242	30,667	31,074	34,096	5%
July	66,347	59,884	67,655	23,294	30,369	31,862	2%
August	79,427	71,375	70,546	23,297	31,515	37,770	9%
September	54,155	62,306	65,477	25,651	30,828	0	0%
Totals	839,734	759,763	791,945	491,572	357,775	353,264	33%

Citrus Connection only Para-Transit Totals							
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Change
October	3,229	4,025	4,745	4,889	2,454	2,946	20%
November	3,252	3,734	3,963	3,980	2,013	2,572	15%
December	3,154	3,444	3,818	3,930	2,140	2,648	15%
January	3,507	4,055	4,252	4,277	2,059	2,628	14%
February	3,505	3,909	4,248	4,255	2,100	2,448	9%
March	4,040	4,217	4,513	2,392	2,491	2,768	7%
April	3,694	3,935	4,630	1,111	1,910	2,257	9%
May	4,060	3,848	4,916	1,431	2,489	2,333	-4%
June	3,880	3,627	4,352	2,041	2,496	3,444	26%
July	3,681	3,437	4,612	1,768	2,364	3,712	39%
August	4,306	3,978	4,686	1,960	1,774	2,447	17%
September	6,039	3,396	3,414	2,036	1,868	0	0%
Totals	46,347	45,605	52,149	34,070	26,158	30,203	50%

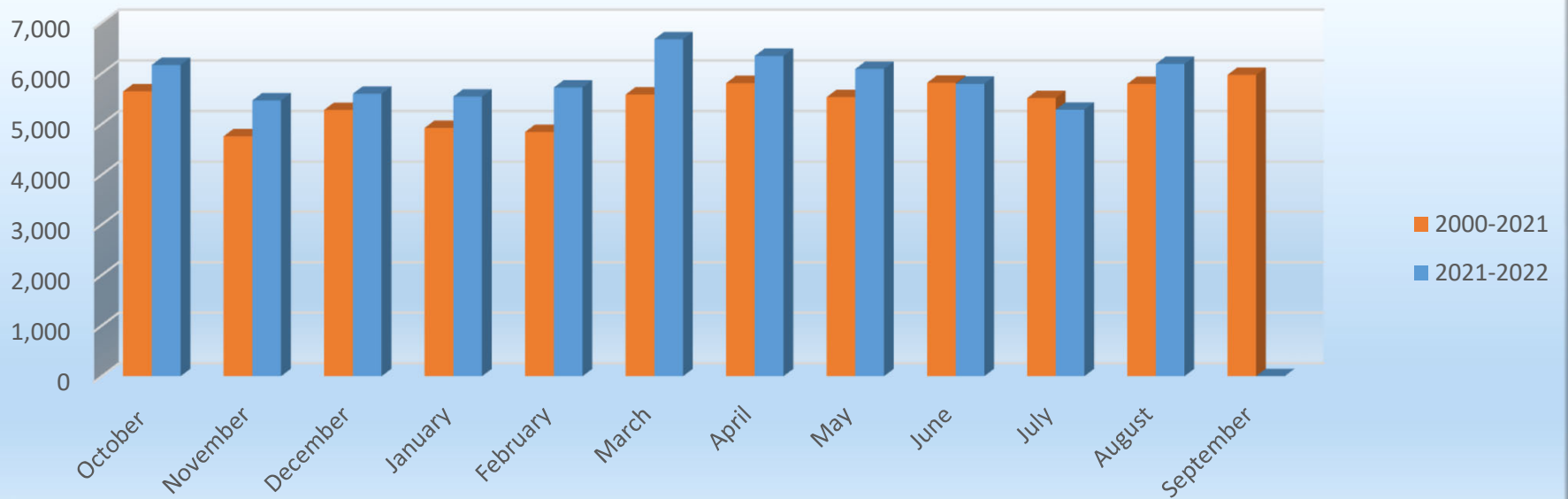
Citrus Connection and PCTS Fixed Route Total Ridership



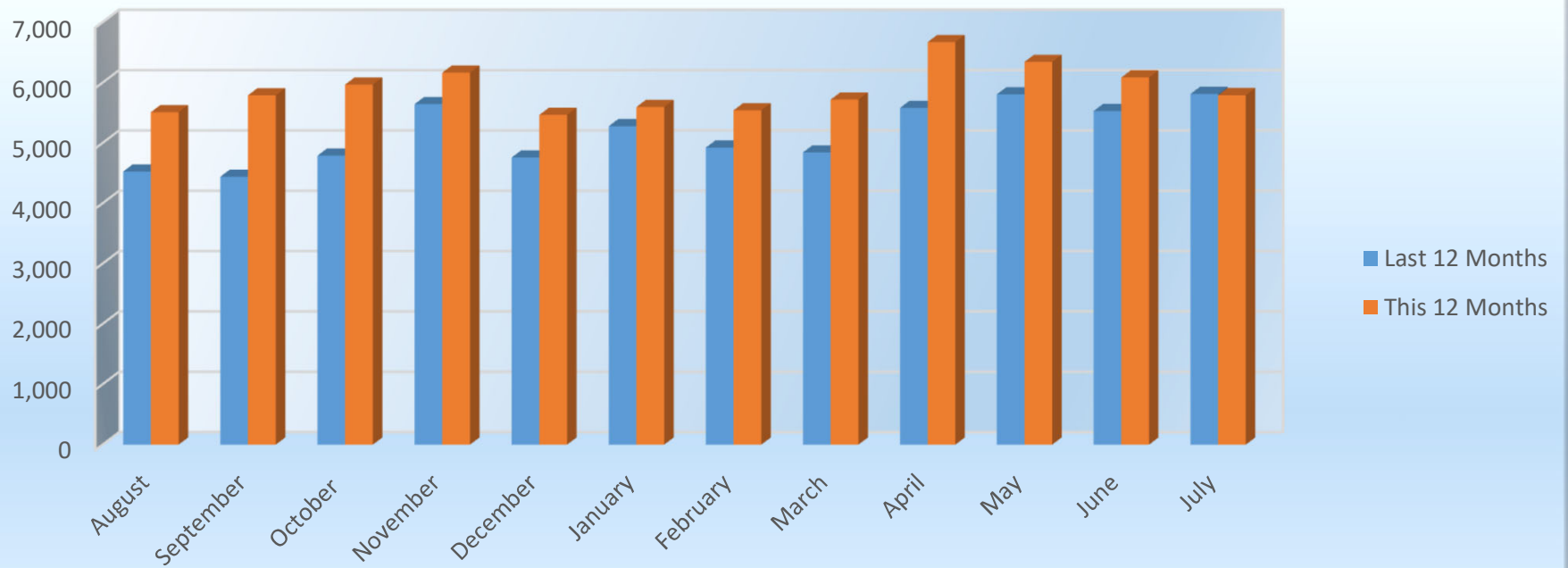
Citrus Connection and PCTS Fixed Over 12 Months



Citrus Connection and PCTS Para-Transit Total Ridership



Citrus Connection and PCTS Para Over 12 Months



LAKELAND AREA MASS TRANSIT DISTRICT
BOARD OF DIRECTORS MEETING
NOVEMBER 9, 2022
AGENDA ITEM #10

Agenda Item: **Other Business**

Presenter: TBD

Recommended
Action: TBD

Summary: TBD