

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING

Circle B Bar Reserve, 4399 Winter Lake Road, Lakeland FL 33803

Wednesday, May 11, 2016
8:00 a.m.

	<u>Action Required</u>
Call to Order	
• Roll Call	
1. Proposed FY 15-16 Program of Projects / David Persaud	None
2. Public Comments	None
3. Adoption of the FY 15-16 Program of Projects / David Persaud	Approval

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
MAY 11, 2016
AGENDA ITEM # 1

Agenda Item: **Proposed FY 15-16 Program of Projects**

Presenter: David Persaud

Recommended
Action: None

Summary: Annually the District Staff is required to develop a Program of Projects (POP), hold a Public Hearing, and obtain Board of Directors approval. The Public Hearing has been advertised in the Lakeland Ledger and the POP is provided at the attachment.

Attachments: FY 15-16 Program of Projects

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
MAY 11, 2016
AGENDA ITEM #2

Agenda Item: **Public Comments**

Presenter: TBD

Recommended
Action: None

Summary: Open forum for the public to address any comments,
 questions, or concerns related to the FY 15-16 Program
 of Projects.

Attachments: None

LAKELAND AREA MASS TRANSIT DISTRICT
PUBLIC HEARING
MAY 11, 2016
AGENDA ITEM #3

Agenda Item: **Adoption of the FY 15-16 Program of Projects**

Presenter: David Persaud

Recommended

Action: Board of Directors approve the proposed FY 15-16 Program of Projects.

Summary: Annually the District Staff is required to develop a Program of Projects (POP), hold a Public Hearing, and obtain Board of Directors approval.

Approval of the Program of Projects is a pre-requisite to obtaining FTA funding.

Urbanized Area Formula Program (5307)

The Urbanized Area Formula Funding Program makes Federal resources available to urbanized areas for transit capital and operating assistance areas and for transportation related planning. The LAMTD and Polk County Transit Services FY 2015-16 allocation totaled \$5,095,554.

Attachments: FY 15-16 Program of Projects

AGENDA ITEM #3 – CONT.

Lakeland Area Mass Transit District / Polk County Transit Services FY 2015-2016 Proposed Program of Projects (POP) Funding

Projects	FTA	Total	Program Description
<u>Transportation Operations</u>			
Urban Fixed - LAMTD	\$ 1,920,254	\$ 1,920,254	Fixed Route Operations
Urban Fixed – WHAT	\$ 1,540,821	\$ 1,540,821	Fixed Route Operations

<u>Capital Projects</u>			
Section 5307 Lakeland Cap	\$ 640,085	\$ 640,085	Preventative Maintenance (1)
Section 5307 WH Cap	\$ 513,607	\$ 513,607	Preventative Maintenance (1)
Section 5339 Cap Lakeland	\$ 268,659	\$ 268,659	Capital Bus Purchase
Section 5339 WH	\$ 212,128	\$ 212,128	Capital Bus Purchase
Total Program FY2015-16	\$5,095,554	\$5,095,554	

(1) Includes Salaries and Wages, Benefits and/or Services, Parts, and Facilities